

State Budget Reporting Survey - Budget Reporting**Background/Instructions**

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Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

An analysis of public comment;

Goals and ratios for pupil support;

Detailed summaries of Investments in current year activities; and

Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

Public comment has been positive and mainly focused around how specifically the district has allocated these funds.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
Reduce Class Sizes by adding additional elementary classroom teacher. Provide additional OT support to Prek-2 by adding additional .2FTE Occupational Therapist, Add an additional school counselor to provide social, emotional, academic support to students in grade k-8 - allowing our current counselor to do the same for student in grades 9-12. Add certified Permanent Substitute to cover classes we are unable to fill due to teacher absences. Add additional reading teacher to provide reading support for K-2 students. Add additional bus driver to reduce students on each run. Add additional counseling services through Norther Rivers.	10:1

4. Please provide detailed summaries of investments in

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Supporting early childhood education.	128,885	12,575	13,264
Other (please describe below)	0	0	0
Totals:	616,749	413,927	444,509

6. **If 'Other' is indicated in the table above, please describe.**

(No Response)