

State Budget Reporting Survey - Budget Reporting

Background/Instructions

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

We have spent the bulk of our funding between 2020- June 2022. The only portion of the funding that will extend into the 22-23 school year would be the funding for the 3-day per-week school social worker. (We also had budgeted money for benefits for the one-year hires, who subsequently did not take the benefits - which will go towards the payment of the social worker).

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
Social Worker for students and families Pre-K - 8th Grades. Total 340 students are projected for the 22-23 school year. The school social worker will provide SEL support for all studies in need.	1:340

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
2 Additional Teachers to lower class size in grades 5 and 7(.5fte).	72,745
Nurse helper to support COVID testing and isolation rooms	19,106
Building Substitutes for 2021-2022 school year	26446
Benefits for the above position (SS, health/buy-outs)	20270.45

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5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	0	0	0
Maximizing in-person instruction time.	0	0	0
Operating schools and meeting the needs of students.	137,255	0	0
Purchasing educational technology.	0	0	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	0	0	0
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	24,112	41,023	0

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