

State Budget Reporting Survey - Budget Reporting**Background/Instructions**

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Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

An analysis of public comment;

Goals and ratios for pupil support;

Detailed summaries of Investments in current year activities; and

Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

1a. Please provide a summary of those changes and the need informing those changes.

We had to purchase chromebooks for students and storage for those devices. We had a nubmer of Chromebooks not working and required them for NYSED testing in the subjects of ELA, math and science. We were waiting for our SMART Bond approval but knew that the approval process would take longer. Making an amendment to the grant afforded us the opportunity to replace these items quickly.

Also, an amendment was made to purchase outside security cameras. This change was needed because we do not have outside security cameras at this time for our building. The purpose is to keep our staff and students safe.

*Amendment mailed on June 6th, 2022.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

[Redacted area]

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6. If 'Other' is indicated in the table above, please describe.

21-22 Other: Money used to purchase activities to address learning loss and enhance curriculum. Also, other monies were used to help with reopening and operating school facilities to effectively maintain the health and safety of students, educator and other staff. As well as, employ existing staff of the LEA.

22-23 Other: Also, other monies were used to help with reopening and operating school facilities to effectively maintain the health and safety of students, educator and other staff. As well as, employ existing staff of the LEA.

23-24 Other: Also, other monies were used to help with reopening and operating school facilities to effectively maintain the health and safety of students, educator and other staff. As well as, employ existing staff of the LEA.