

**State Budget Reporting Survey - Budget Reporting**

Background/Instructions

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**Background and Instructions**

**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local

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ARP Spending Plan Reporting

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**American Rescue Plan (ARP) Spending Plan Reporting**

**1. Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

**2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

Global Concepts worked collaboratively with their Parent Teacher Association to create activities and events to reengage parents and students in the schooling process. We also solicited teachers' voices and choices from our teacher-led school-wide committees, designed to address school climate and culture, safety, curriculum, instruction assessment, and loss of learning due to the pandemic. The budget for this round of funding was based on all of the abovementioned stakeholder's input and support in having students return to brick and mortar learning.

**3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.**

| Program Goals |  |
|---------------|--|
|               |  |

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| Summary of New Programs or Expansion of Existing Programs in Current Year   | Investment (\$) |
|---|-----------------|
| Install Boxlight Interactive flatscreens in every classroom K-12 as a strategy to assist students with transitioning from remote learning to in-person learning. - \$43,599.00<br>Add additional nurses K-12 to assist with the transition from a Pandemic to an Endemic - \$119,088.00<br>Add additional software programs to address the loss of learning, credit recovery, and social/emotional support for students, teachers, and families. - \$34,380.00<br>Implement iReady a digital reading & writing program to address the loss of learning by developing individualized learning plans for students. -\$65,600.00<br>Install Boxlight Interactive flatscreens in every classroom K-12 as a strategy to assist students with transitioning from remote learning to in-person learning. (\$300,000) |                 |

American Rescue Plan (ARP) Spending Plan Reporting

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