

State Budget Reporting Survey - Budget Reporting

Background/Instructions

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Background and Instructions

Background

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP)

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

Discussion of the ARP is added to the agenda for our Board of Education Performance Monitoring Committee regularly, as well as to the agenda of our Board of Education meetings. To date no public comment has been received in regards to the ARP grant. It has been presented at public sessions of the Board of Education every three months to see if anybody has comments and is available on our website.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
No classroom teachers were hired to reduce the per pupil ratios, this was accomplished through the CRRSA grant.	0.0

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs <i>or</i> Expansion of Existing Programs in Current Year	Investment (\$)
A 0.6 counselor was hired through the CRRSA grant for our elementary school. The ARP enabled Rhinebeck CSD to make the counselor full-time to provide additional support in our middle school through the end of the grant. The prior counselor ratio at our elementary school was 1 : 384 and is now 1 : 240; and our middle school was 1 : 231 and is now 1 : 165.	198544
Fitness room is planned to be renovated this year. The space will be used to provide additional classroom experiences that aren't currently available. The space will also be used before and afterschool as a space for students to be physically active in a safe and secure manner.	86565
The redesign of the Library is happening during the upcoming school year. The goal is to make areas so that students can work collobratively in small groups. Inplanned tET EMC BT 1 4th BT p1nwrEMC BT p4CRRSEMC BT EMCET EMC BT 1 0 0 1 25or	

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Purchasing educational technology.	14,920	0	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	35,145	23,630	29,413
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	29,873	82,705	86,120
evidence-based summer, school, and other extended learning enrichment programs.	146,603	234,360	199,900
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
Totals:	443,608	786,829	315,433

6. If 'Other' is ind8 /Span B