

State Budget Reporting Survey - Budget Reporting

Background/Instructions

Page Last Modified: 06/23/2022

Background and Instructions

Background

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

Page Last Modified: 07/01/2022

American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

There has not been much response to presentations about the ARP from the public. There have been multiple presentations at multiple Board of Education meetings as well as during the budget presentations this past year. The plan will continue to be talked about in committee meetings where we have public participation.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
Identify and support students' academic needs that have been especially intensified due to the global pandemic.	1:18
Identify and support students' social and emotional needs that have been especially intensified due to the global pandemic.	1:18

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
Increased the amount of educators to decrease class sizes and intensify academic interventions for students. Added more teachers, and different programs like alternative education for our students.	1,568,641.00
Addition of multiple staff to target social emotional needs. Contracted with different service providers to increase our level of interventions and assessment of our students' social and emotional needs.	167,227

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5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	0	0	0
Maximizing in-person instruction time.	0		

