

**VESTAL CSD**

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**State Budget Reporting Survey - Budget Reporting**

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**State Budget Reporting Survey - Budget Reporting**ARP Spending Plan Reporting

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**American Rescue Plan (ARP) Spending Plan Reporting****1. Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

**2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

Vestal School District continues to engage stakeholders through public comment at various district events such as BOE meetings, staff meetings, parent/family engagement events, capital committee meetings, building level administrative meetings, Central Business Office meetings, and district

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ARP Spending Plan Reporting

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Supporting early childhood education.	0	0	0
Other (please describe below)	64,936	422,132	486,014
<b>Totals:</b>	<b>64,936</b>	<b>1,575,739</b>	<b>1,236,057</b>

**6. If 'Other' is indicated in the table above, please describe.**

Security of instructional buildings and buses - added camara systems.  
 Employee benefits for teachers participating in Professional Learning.  
 Robotics equipment for First Robotics Club.