

**State Budget Reporting Survey - Budget Reporting**

Background/Instructions

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**Background and Instructions**

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State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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**American Rescue Plan (ARP) Spending Plan Reporting**

**1. Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

**2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

MESA shared information about the grant via posting on its website, at public board meetings, and via PTA meeting. Parents were also made aware of certain uses of ESSER/ARP funds from emails about safety measures, such as MESA's purchases of air purifiers, masks, and vaccine incentives. We also shared some of our uses of funds with our City Council Member Sandy Nurse when she came to visit. Overall, families and community members thought MESA's use of funds made sense. They were particularly happy with the safety measures that were being taken (which showed up in our attendance). We collected public comment through email responses, parent meetings, and responses from any community members. Comments were in support and positive.

**3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.**

Program Goals	Per Pupil Teacher Ratios (# : #)
To provide crucial mental health services for students who continue to deal with pandemic-related stress and trauma.	1:1
To provide supplemental instruction and crucial support services to help address learning loss experienced due to remote instruction	12:1
To ensure that teachers and students have the technology they need in support of more effective teaching and learning and will manage the school's COVID-19 protocols and procedures.	30:1
To maintain a safe and sanitary learning environment for students and staff.	30:1

**4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.**

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)

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