

**State Budget Reporting Survey - Budget Reporting**

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ARP Spending Plan Reporting

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**American Rescue Plan (ARP) Spending Plan Reporting**

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

We held a public forum via Zoom (when in person meetings were still not recommended due to COVID restrictions) which was publicized on our web site and announced to our staff and families. We had a mix of participants including staff members and some family members.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
Summer Session Enrichment/Intervention	10:1
Math Intervention	5:1
Behavioral Support	1:1

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
Academic Interventions, Behaviorla Support, Technology purchase/upgrades, Teacher Support	392100

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5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	0	20,000	0
Maximizing in-person instruction time.			

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
<b>Totals:</b>	<b>135,789</b>	<b>392,100</b>	<b>0</b>

6. If 'Other' is indicated in the table above, please describe.

(No Response)