



State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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**American Rescue Plan (ARP) Spending Plan Reporting**

**1. Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

**2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

Parents and students have been extremely appreciative of the individualized support and attention to COVID safety at our school. We surveyed students several times this year, and 91% of students reported that teachers were in tune with student needs and provided strong individualized support. 95% of parents reported strong communication from the school regarding their child's academic progress, and 90% agreed that the school provided opportunities for parent involvement in their child's education. More specifically, parents and students expressed appreciation for after-school tutoring, free SAT tutoring, and extended summer school for any student who requests it. In specific response to a survey question about expanded services supported with federal funds, 97% of parents agreed or strongly agreed with the fact that the school was providing strong support to combat learning loss. Students and parents have also expressed satisfaction with the increased informal counseling support from our social work team. 91% of students reported feeling safe at school and 74% agreed or strongly agreed that they received the resources and support necessary to meet their social and emotional needs. Some parents (17) have requested additional guidance on how to better support their students at home with literacy and we have planned literacy support. Although our plan has not changed in its programmatic and fiscal focus, if revisions are made to the plan, we will formally solicit public comment, and will continue to post our plan to the website.

**3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.**

Program Goals	Per Pupil Teacher Ratios (# : #)
To provide additional mental health support to students dealing with isolation, depression, and other pandemic-related trauma.	140:1
To provide individualized college counseling support to every senior who attended high school during the pandemic, given pandemic-related disruption to their high school experience.	30:1
To provide individualized tutoring to students who fell below grade level as a result of the pandemic.	6:1
To provide additional summer school instruction and credit recovery to students who failed courses as a result of remote learning and the pandemic.	6:1
To reduce class sizes and density at our main campus, reducing the spread of covid and improving student and staff attendance.	8:1
Improve data tracking and the quality of interventions to combat learning loss for special education and ELL students.	35:1
Improve the quality of remote learning by providing better devices to students taking highly technical classes.	8:1

**4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.**

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
We added two social workers to better address our student's mental health and emotional needs from dealing with pandemic-related stress and trauma.	85,280
We leased additional space for our 12th grade program to alleviate crowding in our main campus.	450,000
We contracted with an outside provider to offer individualized academic and SAT tutoring to all 11th	45,000

